

Agenda Item A-1, Attachment A

BROWARD MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT
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HIGHWAYS
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DATE RUN: 07/20/2012

TIME RUN: 08.21.05

MBRMPOTP

ITEM NUMBER:230724 1
DISTRICT:04
ROADWAY ID:86033504

PROJECT DESCRIPTION:ANDREWS AVE EXT FROM POMPANO PARK PLACE TO S. OF ATLANTIC BLVD
COUNTY:BROWARD
PROJECT LENGTH: .418MI

NON-SIS

TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

	FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: 6839 004 U									
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT									
	DDRF	83,977	0	0	0	0	0	0	83,977
	EB	4,000	0	0	0	0	0	0	4,000
	LFF	97,040	0	0	0	0	0	0	97,040
	SU	715,400	0	0	0	0	0	0	715,400
TOTAL 6839 004 U		900,417	0	0	0	0	0	0	900,417
FEDERAL PROJECT NUMBER: 8886 210 A									
PHASE: Railroad and Utilities / RESPONSIBLE AGENCY: Managed by FDOT									
	EB	0	30,000	0	0	0	0	0	30,000
	SU	0	10,000	0	0	0	0	0	10,000
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT									
	DDR	0	0	525,452	0	0	0	0	525,452
	EB	0	0	2,579,083	0	0	0	0	2,579,083
	SU	0	0	448,547	0	0	0	0	448,547
TOTAL 8886 210 A		0	40,000	3,553,082	0	0	0	0	3,593,082
FEDERAL PROJECT NUMBER: 8887 701 A									
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT									
	SU	43,654	0	0	0	0	0	0	43,654
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by FDOT									
	EB	10,044	0	0	0	0	0	0	10,044
TOTAL 8887 701 A		53,698	0	0	0	0	0	0	53,698
FEDERAL PROJECT NUMBER: 8887 916 A									
PHASE: Right of Way / RESPONSIBLE AGENCY: Managed by FDOT									
	EB	682,492	1,700,958	7,631,987	0	0	0	0	10,015,437
	SA	2,417	2,973,936	2,368,013	0	0	0	0	5,344,366
	SU	4,886,222	9,760,999	0	0	0	0	0	14,647,221
TOTAL 8887 916 A		5,571,131	14,435,893	10,000,000	0	0	0	0	30,007,024
TOTAL 230724 1		6,525,246	14,475,893	13,553,082	0	0	0	0	34,554,221

ITEM NUMBER:424671 1
DISTRICT:04
ROADWAY ID:86170000

PROJECT DESCRIPTION:SR-811/DIXIE HWY FROM NE 26TH ST TO S. OF MCNAB RD
COUNTY:BROWARD
PROJECT LENGTH: 3.600MI

NON-SIS

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

	FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE:	Right of Way / RESPONSIBLE AGENCY:	Managed by FDOT							
	DIH	0	500	0	0	0	0	0	500
PHASE:	Railroad and Utilities / RESPONSIBLE AGENCY:	Managed by FDOT							
	DDR	5,000	0	0	0	0	0	0	5,000
	DS	10,000	15,000	0	0	0	0	0	25,000
PHASE:	Construction / RESPONSIBLE AGENCY:	Managed by FDOT							
	DDR	0	101,000	0	0	0	0	0	101,000
	DIH	0	74,235	0	0	0	0	0	74,235
	LF	0	552,482	0	0	0	0	0	552,482
TOTAL	<N/A>	15,000	743,217	0	0	0	0	0	758,217

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/20/2012

TIME RUN: 08.21.05

MBRMPOTP

HIGHWAYS
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FEDERAL PROJECT NUMBER: 6863 025 U

PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT									
DIH	90,724	477	0	0	0	0	0	0	91,201
EB	937,398	0	0	0	0	0	0	0	937,398
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by FDOT									
EB	11,984	0	0	0	0	0	0	0	11,984
TOTAL 6863 025 U	1,040,106	477	0	0	0	0	0	0	1,040,583

FEDERAL PROJECT NUMBER: 6863 026 U

PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT									
DDR	0	3,313,655	0	0	0	0	0	0	3,313,655
TOTAL 6863 026 U	0	3,313,655	0	0	0	0	0	0	3,313,655
TOTAL 424671 1	1,055,106	4,057,349	0	0	0	0	0	0	5,112,455

ITEM NUMBER:427010 1	PROJECT DESCRIPTION:SR-7/US-441 FROM S. OF HOLMBERG/JOHNSON RD TO BROWARD/PBC LINE	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:RESURFACING
ROADWAY ID:86100000	PROJECT LENGTH: 1.301MI	LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
DDR	68,480	0	0	0	0	0	0	68,480
DIH	119,741	0	0	0	0	0	0	119,741
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
DDR	0	1,763,351	0	0	0	0	0	1,763,351
DIH	0	10,100	0	0	0	0	0	10,100
HSP	0	137,857	0	0	0	0	0	137,857
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by FDOT								
DDR	0	300	0	0	0	0	0	300
TOTAL <N/A>	188,221	1,911,608	0	0	0	0	0	2,099,829
TOTAL 427010 1	188,221	1,911,608	0	0	0	0	0	2,099,829

ITEM NUMBER:428274 1	PROJECT DESCRIPTION:SR-845/POWERLINE RD @ NW 40TH COURT	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:86065000	PROJECT LENGTH: .150MI	LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	14,711	217	0	0	0	0	0	14,928
TOTAL <N/A>	14,711	217	0	0	0	0	0	14,928

FEDERAL PROJECT NUMBER: 6821 017 U

PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT									
ACSA	34,500	0	0	0	0	0	0	0	34,500
DDR	87,699	0	0	0	0	0	0	0	87,699
TOTAL 6821 017 U	122,199	0	0	0	0	0	0	0	122,199

FEDERAL PROJECT NUMBER: 6821 020 P

PHASE: Railroad and Utilities / RESPONSIBLE AGENCY: Managed by FDOT									
HSP	0	75,000	0	0	0	0	0	0	75,000

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PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT									
EB	0	5,050	0	0	0	0	0	0	5,050
HSP	0	362,569	0	0	0	0	0	0	362,569
TOTAL 6821 020 P	0	442,619	0	0	0	0	0	0	442,619
TOTAL 428274 1	136,910	442,836	0	0	0	0	0	0	579,746

ITEM NUMBER:429095 1	PROJECT DESCRIPTION:I-595 EB/WB BRIDGE REHAB #860427 & 860428 FENDER SYSTEM REPAIR	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:BRIDGE REHABILITATION
ROADWAY ID:86095000	PROJECT LENGTH: .919MI	LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
BRRP	0	0	1,122,712	0	0	0	0	1,122,712
DIH	0	0	10,670	0	0	0	0	10,670
TOTAL <N/A>	0	1,000	1,133,382	0	0	0	0	1,134,382
TOTAL 429095 1	0	1,000	1,133,382	0	0	0	0	1,134,382

ITEM NUMBER:429365 1	PROJECT DESCRIPTION:SR-9/I-95 FR SR-858/HALLANDALE BLVD TO SR-820/HOLLYWOOD BLVD	*SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:LIGHTING
ROADWAY ID:86070000	PROJECT LENGTH: 2.452MI	LANES EXIST/IMPROVED/ADDED:10/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
ACNH	0	0	0	187,340	0	0	0	187,340
HSP	0	0	0	980,029	0	0	0	980,029
TOTAL <N/A>	0	0	0	1,167,369	0	0	0	1,167,369

FEDERAL PROJECT NUMBER: 0951 648 I

PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
EB	0	5,000	0	0	0	0	0	5,000
HSP	268,717	0	0	0	0	0	0	268,717
TOTAL 0951 648 I	268,717	5,000	0	0	0	0	0	273,717
TOTAL 429365 1	268,717	5,000	0	1,167,369	0	0	0	1,441,086

ITEM NUMBER:431757 1	PROJECT DESCRIPTION:SW 30TH AVE. FROM GRIFFIN ROAD TO SW 45TH ST	*NON-SIS*
DISTRICT:04	COUNTY:BROWARD	TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:86000415	PROJECT LENGTH: .252MI	LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
EB	0	5,000	0	0	0	0	0	5,000
SA	0	605,000	0	755,000	0	0	0	1,360,000
TOTAL <N/A>	0	610,000	0	755,000	0	0	0	1,365,000
TOTAL 431757 1	0	610,000	0	755,000	0	0	0	1,365,000

FLORIDA DEPARTMENT OF TRANSPORTATION
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HIGHWAYS
=====

DATE RUN: 07/20/2012
TIME RUN: 08.21.05
MBRMPOTP

ITEM NUMBER:432283 1 PROJECT DESCRIPTION:ALLIGATOR ALLEY EAST TOLL PLAZA ROOF SYSTEM R EPLACEMENT *NON-SIS*
DISTRICT:04 COUNTY:BROWARD
ROADWAY ID: PROJECT LENGTH: .000 TYPE OF WORK:TOLL COLLECTION
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
DSB2	0	63,388	0	0	0	0	0	63,388
TOTAL <N/A>	0	63,388	0	0	0	0	0	63,388
TOTAL 432283 1	0	63,388	0	0	0	0	0	63,388
TOTAL DIST: 04	8,174,200	21,567,074	14,686,464	1,922,369	0	0	0	46,350,107
TOTAL HIGHWAYS	8,174,200	21,567,074	14,686,464	1,922,369	0	0	0	46,350,107

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/20/2012

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MBRMPOTP

TURNPIKE
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ITEM NUMBER:412734 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:HWY BEAUTIFUL GRANT WITH CITY OF COCONUT CREE K
COUNTY:BROWARD
PROJECT LENGTH: 4.000MI

SIS
TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	0	25,000	0	0	0	0	25,000
TOTAL <N/A>		0	25,000	0	0	0	0	25,000
TOTAL 412734 1		0	25,000	0	0	0	0	25,000

ITEM NUMBER:419336 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TPK RAMPS FROM I-595 TO GRIFFIN ROAD SB WORK
COUNTY:BROWARD
PROJECT LENGTH: .794MI

SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
	GMR	3,062,010	37,989	0	0	0	0	3,099,999
	PKYI	1,063,850	1,033	0	0	0	0	1,064,883
PHASE: Right of Way / RESPONSIBLE AGENCY: Managed by FDOT								
	BNIR	3,319,342	1,089,406	0	0	0	0	4,408,748
	DDR	25,994	9,884	0	0	0	0	35,878
	DIS	6,859	0	0	0	0	0	6,859
	DS	448	0	0	0	0	0	448
	GMR	3,989,917	0	0	0	0	0	3,989,917
	PKYI	185,003	518	0	0	0	0	185,521
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	0	1,500	0	0	0	0	1,500
TOTAL <N/A>		11,653,423	1,140,330	0	0	0	0	12,793,753
TOTAL 419336 1		11,653,423	1,140,330	0	0	0	0	12,793,753

ITEM NUMBER:419338 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:TURNPIKE AUX LANES NB FROM GRIFFIN ROAD TO I-595, MP 53-54
COUNTY:BROWARD
PROJECT LENGTH: .222MI

SIS
TYPE OF WORK:ADD AUXILIARY LANE(S)
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
	GMR	1,531,373	0	0	0	0	0	1,531,373
	PKYI	736,294	200,915	0	0	0	0	937,209
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	0	1,500	0	4,408,000	0	0	4,409,500
TOTAL <N/A>		2,267,667	202,415	0	4,408,000	0	0	6,878,082
TOTAL 419338 1		2,267,667	202,415	0	4,408,000	0	0	6,878,082

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE

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DATE RUN: 07/20/2012

TIME RUN: 08.21.05

MBRMPOTP

ITEM NUMBER:427172 1
DISTRICT:04
ROADWAY ID:86470000

PROJECT DESCRIPTION:RESURFACE MAINLINE NB FROM MP65.194 -MP66.29 7
COUNTY:BROWARD
PROJECT LENGTH: 1.103MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

SIS

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
TOTAL <N/A>	0	2,000	0	0	0	0	0	2,000
TOTAL 427172 1	0	2,000	0	0	0	0	0	2,000

ITEM NUMBER:428013 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION: SUNRISE RAMP/CANAL MAINTENANCE BROWARD COUNTY (SAWGRASS MP 1)
COUNTY: BROWARD
PROJECT LENGTH: 1.500MI

SIS

TYPE OF WORK:PERIODIC MAINTENANCE

LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

SIS

	FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE:	Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	117,624	3,393	0	0	0	0	0	121,017
	PKYR	497,850	0	0	0	0	0	0	497,850
PHASE:	Railroad and Utilities / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	30,000	0	0	0	0	0	0	30,000
PHASE:	Construction / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	17,829	1,448	0	0	0	0	0	19,277
	PKYR	766,702	22,240	0	0	0	0	0	788,942
PHASE:	Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by FDOT								
	PKYI	0	75,000	0	0	0	0	0	75,000
	PKYR	0	250,000	0	0	0	0	0	250,000
TOTAL <N/A>		1,430,005	352,081	0	0	0	0	0	1,782,086
TOTAL 428013 1		1,430,005	352,081	0	0	0	0	0	1,782,086

ITEM NUMBER:431819 1
DISTRICT:04
ROADWAY ID:86472000

PROJECT DESCRIPTION:LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 1 MP 0- 3
COUNTY:BROWARD
PROJECT LENGTH: 3.000MI

SIS

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 7/ 0/ 0

SIS

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / PKYI	RESPONSIBLE AGENCY: Managed by FDOT	0	2,000	0	0	0	0	2,000
PHASE: Construction / PKYI	RESPONSIBLE AGENCY: Managed by FDOT	1,650	100,798	0	0	0	0	102,448
TOTAL <N/A>		1,650	102,798	0	0	0	0	104,448
TOTAL 431819 1		1,650	102,798	0	0	0	0	104,448

FLORIDA DEPARTMENT OF TRANSPORTATION
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TURNPIKE
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ITEM NUMBER:431819 2		PROJECT DESCRIPTION:LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 2 MP 3- 6					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:86472000		PROJECT LENGTH: 3.000MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	44,798	0	0	0	0	0	44,798
TOTAL <N/A>	0	46,798	0	0	0	0	0	46,798
TOTAL 431819 2	0	46,798	0	0	0	0	0	46,798

ITEM NUMBER:431819 3		PROJECT DESCRIPTION:LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 3 MP 6- 8.5					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:86472000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	44,798	0	0	0	0	0	44,798
TOTAL <N/A>	0	46,798	0	0	0	0	0	46,798
TOTAL 431819 3	0	46,798	0	0	0	0	0	46,798

ITEM NUMBER:431819 4		PROJECT DESCRIPTION:LANDSCAPING SAWGRASS EXPRESSWAY, PHASE 4 MP8.5 - 11					*SIS*	
DISTRICT:04		COUNTY:BROWARD					TYPE OF WORK:LANDSCAPING	
ROADWAY ID:86472000		PROJECT LENGTH: 2.500MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0	
FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Preliminary Engineering / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	2,000	0	0	0	0	0	2,000
PHASE: Construction / RESPONSIBLE AGENCY: Managed by FDOT								
PKYI	0	44,798	0	0	0	0	0	44,798
TOTAL <N/A>	0	46,798	0	0	0	0	0	46,798
TOTAL 431819 4	0	46,798	0	0	0	0	0	46,798
TOTAL DIST: 04	15,352,745	1,965,018	0	4,408,000	0	0	0	21,725,763
TOTAL TURNPIKE	15,352,745	1,965,018	0	4,408,000	0	0	0	21,725,763

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DATE RUN: 07/20/2012
TIME RUN: 08.21.05
MBRMPOTP

MULTIMODAL FACI

ITEM NUMBER:413211 1 PROJECT DESCRIPTION:SFRTA SECTION 5307 CYPRESS CREEK INTERMODAL FACILITY *NON-SIS*
DISTRICT:04 COUNTY:BROWARD TYPE OF WORK:INTERMODAL HUB CAPACITY
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	3,263,925	5,381,075	0	0	0	0	0	8,645,000
TOTAL <N/A>	3,263,925	5,381,075	0	0	0	0	0	8,645,000
TOTAL 413211 1	3,263,925	5,381,075	0	0	0	0	0	8,645,000
TOTAL DIST: 04	3,263,925	5,381,075	0	0	0	0	0	8,645,000
TOTAL MULTIMODAL FACI	3,263,925	5,381,075	0	0	0	0	0	8,645,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT
=====

TRANSIT

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DATE RUN: 07/20/2012
TIME RUN: 08.21.05
MBRMPOTP

ITEM NUMBER:416815 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD COUNTY DOWNTOWN-BEACH TRANSIT SHUTTLE SECTION 5307
COUNTY: BROWARD
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by BROWARD COUNTY									
	FTA	0	1,875,000	0	0	0	0	0	1,875,000
TOTAL <N/A>		0	1,875,000	0	0	0	0	0	1,875,000
TOTAL 416815 1		0	1,875,000	0	0	0	0	0	1,875,000

ITEM NUMBER:421390 3
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FORT LAUDERDALE SECTION 5309 DOWNTOWN TRANSIT CIRCULATOR
COUNTY:BROWARD
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	0	500,000
TOTAL 421390 3	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:422776 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: CITY OF MIRAMAR BROWARD COUNTY TRANSIT IMPROVEMENTS SECTION 5309
COUNTY: BROWARD
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Managed by CITY OF MIRAMAR								
FTA	500,000	3,253,287	0	0	0	0	0	3,753,287
TOTAL <N/A>	500,000	3,253,287	0	0	0	0	0	3,753,287
TOTAL 422776 1	500,000	3,253,287	0	0	0	0	0	3,753,287

ITEM NUMBER:428024 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SR-842/BROWARD BLVD FRM PINE ISLAND RD TO US1 SECTION 5309 /BCT
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK: PURCHASE VEHICLES/EQUIPMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

	FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>									
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available									
	FTA	0	8,034,017	0	0	0	0	0	8,034,017
TOTAL <N/A>		0	8,034,017	0	0	0	0	0	8,034,017
TOTAL 428024 2		0	8,034,017	0	0	0	0	0	8,034,017

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT
=====

DATE RUN: 07/20/2012

TIME RUN: 08.21.05
MBRMPOTP

ITEM NUMBER:428437 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT INFRASTRUCTURE IMPROVEMENTS SEC. 5309
COUNTY: BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	500,000	0	0	0	0	0	500,000
TOTAL <N/A>	0	500,000	0	0	0	0	0	500,000
TOTAL 428437 1	0	500,000	0	0	0	0	0	500,000

ITEM NUMBER:430333 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION: BROWARD COUNTY TRANSIT ASSET MANAGEMENT SECTION 5309
COUNTY: BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL <N/A>	0	1,000,000	0	0	0	0	0	1,000,000
TOTAL 430333 1	0	1,000,000	0	0	0	0	0	1,000,000

ITEM NUMBER:432066 1
DISTRICT:04
ROADWAY ID:86220000

PROJECT DESCRIPTION:SR-817/UNIVERSITY DR FR HALLANDALE BCH BLVD TO SR-834/SAMPLE RD. SEC5309
COUNTY:BROWARD TYPE:
PROJECT LENGTH: 20.645MI

C5309 *NON-SIS*

TYPE OF WORK:PTO STUDIES

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL <N/A>	0	1,500,000	0	0	0	0	0	1,500,000
TOTAL 432066 1	0	1,500,000	0	0	0	0	0	1,500,000

ITEM NUMBER:432068 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:VETERANS TRANSPORT. COMMUNITY LIVING INITIATIVE - SEC. 5309
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS

TYPE OF WORK:CAPITAL FOR FIXED ROUTE

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	540,000	0	0	0	0	0	540,000
TOTAL <N/A>	0	540,000	0	0	0	0	0	540,000
TOTAL 432068 1	0	540,000	0	0	0	0	0	540,000

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
STIP ADDENDUM REPORT
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DATE RUN: 07/20/2012

TIME RUN: 08.21.05
MBRMPOTP

ITEM NUMBER:432119 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRTA, SECTION 5309 TGGR III GRANT ...POMPANO BEACH GREEN STATION
COUNTY:BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	5,713,549	0	0	0	0	0	5,713,549
TOTAL <N/A>	0	5,713,549	0	0	0	0	0	5,713,549
TOTAL 432119 1	0	5,713,549	0	0	0	0	0	5,713,549

ITEM NUMBER:432120 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRTA, SECTION 5309BUS & BUS FACILITIES LIVABILITY PROGRAM
COUNTY:BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

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FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
PTA	0	4,556,000	0	0	0	0	0	4,556,000
TOTAL <N/A>	0	4,556,000	0	0	0	0	0	4,556,000
TOTAL 432120 1	0	4,556,000	0	0	0	0	0	4,556,000

ITEM NUMBER:432121 1
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRTA SECTION 5309 RAIL MODERNIZATION
COUNTY:BROWARD
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:CAPITAL FOR FIXED ROUTE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	9,842,878	0	0	0	0	0	9,842,878
TOTAL <N/A>	0	9,842,878	0	0	0	0	0	9,842,878
TOTAL 432121 1	0	9,842,878	0	0	0	0	0	9,842,878
TOTAL DIST: 04	500,000	37,314,731	0	0	0	0	0	37,814,731
TOTAL TRANSIT	500,000	37,314,731	0	0	0	0	0	37,814,731

FLORIDA DEPARTMENT OF TRANSPORTATION
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DATE RUN: 07/20/2012

TIME RUN: 08.21.05

MBRMPOTP

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ITEM NUMBER:413211 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRTA/5307 CYPRESS CREEK PREVENTIVE MAINTENANCE
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:INTERMODAL HUB CAPACITY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	150	0	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	0	150
TOTAL 413211 2	0	150	0	0	0	0	0	150

ITEM NUMBER:417980 6
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:SFRTA FT.LAUD A/P TRI-RAIL STATION PARKING CAPACITY IMPROVEMENTS
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:INTERMODAL HUB CAPACITY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
DPTO	0	150	0	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	0	150
TOTAL 417980 6	0	150	0	0	0	0	0	150

ITEM NUMBER:421170 2
DISTRICT:04
ROADWAY ID:

PROJECT DESCRIPTION:FT. LAUDERDALE SECTION 5309 DOWNTOWN RAIL LINK
COUNTY:BROWARD
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:TRANSIT IMPROVEMENT
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2013	2013	2014	2015	2016	2017	GREATER THAN 2017	ALL YEARS
FEDERAL PROJECT NUMBER: <N/A>								
PHASE: Grants and Miscellaneous / RESPONSIBLE AGENCY: Responsible Agency Not Available								
FTA	0	150	0	0	0	0	0	150
TOTAL <N/A>	0	150	0	0	0	0	0	150
TOTAL 421170 2	0	150	0	0	0	0	0	150
TOTAL DIST: 04	0	450	0	0	0	0	0	450
TOTAL FLA. RAIL ENT.	0	450	0	0	0	0	0	450

GRAND TOTAL	27,290,870	66,228,348	14,686,464	6,330,369	0	0	0	114,536,051
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